

MARKHAM WAXERS U14 AAA 2024-2025 TEAM BUDGET

REVENUE	BUDGET	ACTUAL
Player fees - 1st instalment	\$40,800.00	\$2400 x 17 players
Player fees - 2nd instalment	\$40,800.00	\$2400 x 17 players
Player fees - 3rd instalment	\$20,400.00	\$1200 x 17 players
Sponsorships	\$30,000.00	\$6000 per player total // \$102,000
Partnerships	\$5,000.00	
Fundraiser	\$5,000.00	
Total Revenue	\$142,000.00	
EXPENSES		
Waxers Assessment	\$35,425.00	
Bank fees/ EMT fees/ Supplies	\$200.00	
Additional ice	\$19,500.00	(30w x 1hr ice)+ (30w x 1.5 hrs ice) = 75 hours @ 260/hr
Team Snap	\$200.00	
Team Equipment	\$1,000.00	
Apparel	\$17,000.00	
Referees & Time keepers	\$5,000.00	
Team building event	\$1,500.00	
Sponsor team plaques, team photos	\$1,000.00	
Early Bird TRW- entry fee	\$3,000.00	
Canadiens Cup - entry fee	\$3,000.00	
Kitchener - entry fee	\$2,384.00	
CCM Boston - entry fee	\$2,950.00	
Tournament Incidentals & Travel (team lunch, buses, etc.)	\$7,500.00	
Kerto/Coach Lucas/Zigomanis/Goalie Training/etc	\$40,000.00	
Total Expenses	\$139,659.00	
Reserve	\$2,341.00	